

EXECUTIVE SUMMARY

Construction Bid Recommendation of \$500,000 or Greater ITB FY20-213

Gulfstream Early Childhood Center of Excellence (f.k.a. Gulfstream Middle School), Hallandale Grace & Naeem Uddin, Inc.

SMART Program Renovations P.002055 and ADA Restroom Renovations P.002360

PROJECT OVERVIEW:

Delivery Method:	Design/Bid/Build
Architect:	Silva Architects, LLC
Contractor:	Grace & Naeem Uddin, Inc.
Notice to Proceed Date:	Pending Board Approval
Original Funding Allocation:	See below

GENERAL OVERVIEW:

This item is requesting authorization to award a Lump Sum Contract for construction of the Gulfstream Early Childhood Center of Excellence SMART Program Renovations to Grace & Naeem Uddin, Inc., in the amount of \$4,850,000. The scope of work for this project includes, but is not limited to, fire alarm, improvements to Building 4 (to include re-roofing, new bathrooms and exterior doors, new louvers, a new mechanical unit, and walkway cover replacement), building envelope improvements, HVAC improvements, and ADA restroom renovations for Building 9 – Add Alternate #1. Staff determined it would more cost effective and efficient to use the same contractor to perform both scopes of work. Funding for the ADA restroom renovations will come from the School Choice Enhancement Program in the amount of \$51,000. The following scope of work is no longer required for this campus: art room renovation and equipment; conversion of existing space to music and/or art lab(s); music room renovation; and media center improvements. The funds for the previously referenced scope of work will remain in the project and be utilized for the overages associated with fire alarm and building envelope improvements.

The Letter of Recommendation to Issue a Permit has been provided by the Building Department. Bids were received on June 25, 2020 from a total of six (6) bidders. This bid was advertised on April 29, 2020 with the summary below:

Potential Prequalified	Potential Prequalified M/WBE	Proposals	Proposals Received From M/WBE
Planholders	Planholders	Received	Planholders
27	18	6	3

Procurement and Warehousing Services has recommended the award of the project to Grace & Naeem Uddin, Inc. as the lowest, responsive and responsible bidder that met the specifications, terms and conditions of the bid (see Exhibit 2 for details).

The Construction Bid Recommendation for Gulfstream Early Childhood Center of Excellence exceeds the available funds and requires additional funding in the amount of \$1,584,000 to proceed with the SMART Program Renovations. Both the Designer and Atkins have deemed the bid fair and reasonable based on current market conditions, which have changed considerably since the 2014 funding allocation. These funding overages are included in the SMART Program Forecast. The following summarizes the previous and revised funding allocations:

Allocations of Original Project Funds	Previous Amount	Revised Amount	Net Change
Planning Design and Management	\$774,000	\$774,000	\$0
Construction Contract	\$3,410,000	\$4,850,000	\$1,440,000
Construction Contingency (10%)*	\$341,000	\$485,000	\$144,000
Construction Misc.**	\$296,000	\$296,000	\$0
Furnishings	\$0	\$0	\$0
Total	\$4,821,000	\$6,405,000	\$1,584,000

^{*}Reserved for future use if required

^{**}Includes the following items where applicable: Off-site Improvements; Misc. Construction; Hazardous Materials Abatement; Technology Infrastructures; Utility Connection Charges; PPO Work Orders; and Portables Note: Bid is 15.7% under the Atkins Estimate. Net Change is 33% over the Previous Amount.

The request for additional funding is a result of continued budget overages. The most significant budget overage is associated with building envelope improvements that will require approximately \$2.2M of additional funds. The fire alarm will require approximately \$400K of additional funds. The Single Point of Entry will require approximately \$200K of additional funds. The funds from the art room renovation and equipment, music room renovation, and media center improvements resulted in a positive financial impact in the amount of \$1.369M that will be used to absorb previously referenced overages. Staff has evaluated the various SMART scopes for this project. It was determined that the most cost and time efficient means to deliver these improvements is by a single construction contract. Staff does not recommend creating separate bid packages, "carve outs", for any of the approved scopes. The proposal received from Grace & Naeem Uddin, Inc. is the most cost-effective means of delivering this project. Grace & Naeem Uddin, Inc. is a certified Minority/Women Business Enterprise-Hispanic American (M/WBE-HA) and has committed to M/WBE Participation of 54.19% for this project. This Agreement has been reviewed and approved as to form and legal content by the Office of the General Counsel. For the latest Bond Oversight Committee Quarterly Report information regarding this project click here. Page 2 of 2